



**Oradea Transport Local S.A. ,**

**Oradea** str. Atelierelor, nr. 12

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Nr. 8910/26.07.2018

## PROGRAMUL ANUAL AL ACHIZITIILOR SECTORIALE - 2018

PAAS se actualizeaza in baza Programului obiectivelor de investitii pe anul 2018 cu nr. 7005/ 08.06.2018 aprobat prin Hotararea C.A. nr 56/ 18.06.2018 si HCL 596/2018.

|   | Tipul si obiectul contractului de achizitie / AC | cod CPV si denumire cod                                 | valoare totala estimata fara TVA - LEI | valoare totala estimata CU TVA - LEI | valoare totala estimata fara TVA - EURO la cursul de 4,65 lei/euro | grad prioritate | sursa de finantare | procedura stabilita/ instrumente specifice pt derularea procesului de achizitie | contract / acord cadru | data (luna) estimata pt initierea procedurii | data (luna) estimata pt atribuirea contractului/ AC | modalitate derulare a procedurii de atribuire online/ offline | persoana responsa bilacu aplicarea procedurii de atribuire | sef birou, sectie/ responsabil contract |
|---|--------------------------------------------------|---------------------------------------------------------|----------------------------------------|--------------------------------------|--------------------------------------------------------------------|-----------------|--------------------|---------------------------------------------------------------------------------|------------------------|----------------------------------------------|-----------------------------------------------------|---------------------------------------------------------------|------------------------------------------------------------|-----------------------------------------|
| 1 | Accesorii echipamente protectie                  | 18140000-2 - Accesorii pentru imbracaminte de protectie | 543.26                                 | 646.48                               | 116.84                                                             | 3               | SP                 | AD                                                                              | C                      | ian.                                         | febr                                                |                                                               | Moga D.                                                    | Rostas A                                |
| 2 | Acetilenă                                        | 24321115-9 - Acetilena                                  | 20,333.60                              | 24,196.98                            | 4,372.82                                                           | 3               | SP                 | AD                                                                              | C                      | sept                                         | oct                                                 |                                                               | Moga D.                                                    | Vurst J                                 |



|    |                                                                |                                                             |            |            |                  |   |    |    |   |      |     |     |         |            |
|----|----------------------------------------------------------------|-------------------------------------------------------------|------------|------------|------------------|---|----|----|---|------|-----|-----|---------|------------|
| 3  | Acumulatori                                                    | 31431000-6 - Acumulatori cu placi de plumb si acid sulfuric | 54,356.40  | 64,684.12  | <b>11,689.55</b> | 1 | SP | AD | C | iul  | aug |     | Moga D. | Beltechi   |
| 4  | Adaposturi pentru calatori in statiile de tramvaie si autobuze | 44211110-6 - Cabine, 39522120-4 - Copertina                 | 55,000.00  | 65,450.00  | <b>11,827.96</b> | 2 | SP | AD |   |      |     |     |         |            |
| 5  | Adblue                                                         | 24957000-7 - Aditivi chimici                                | 5,000.00   | 5,950.00   | <b>1,075.27</b>  | 2 | SP | AD |   |      |     |     |         |            |
| 6  | Afișe                                                          | 22000000-0 - Imprintate si produse conexe                   | 24,625.00  | 29,303.75  | <b>5,295.70</b>  | 3 | SP | AD |   |      |     |     |         |            |
| 7  | Antigel                                                        | 24951311-8 - Produse antigel                                | 20,786.00  | 24,735.34  | <b>4,470.11</b>  | 1 | SP | AD | C | sept | oct |     | Moga D. | Siladi L   |
| 8  | Anvelope autobuze                                              | 34352200-1 - Pneuri pentru autobuze                         | 335,662.00 | 399,437.78 | <b>72,185.38</b> | 1 | SP | PS | C | mai  | iun | PON | Bar M   | Cotrau C   |
| 9  | Anvelope sarcina mare                                          | 34352100-0 - Pneuri pentru camioane                         | 15,525.00  | 18,474.75  | <b>3,338.71</b>  | 3 | SP | AD | C | iun  | iul |     | Bar M   | Kajtor V   |
| 10 | Anvelope sarcina mica                                          | 34351000-2 - Pneuri pentru sarcina mica                     | 35,474.20  | 42,214.30  | <b>7,628.87</b>  | 3 | SP | AD | C | iun  | jul |     | Bar M   | Teodorof C |
| 11 | Apa minerala                                                   | 15981200-0 - Apa minerala carbogazoasa                      | 18,652.00  | 22,195.88  | <b>4,011.19</b>  | 3 | SP | AD | C | iul  | aug |     | Moga D. | Rostas A   |
| 12 | Apa plata                                                      | 15981100-9 - Apa minerala plata                             | 27,235.00  | 32,409.65  | <b>5,856.99</b>  | 3 | SP | AD | C | iul  | aug |     | Moga D. | Rostas A   |
| 13 | Aparat foto                                                    | 38651000-3 - Aparate de fotografiat                         | 2,085.00   | 2,481.15   | <b>448.39</b>    | 3 | SP | AD |   |      |     |     |         |            |
| 14 | Aparate aer conditionat                                        | 39717200-3 - Aparate de aer conditionat                     | 1,000.00   | 1,190.00   | <b>215.06</b>    | 3 | SP | AD |   |      |     |     |         |            |
| 15 | Aparatura de masura si control                                 | 38341300-0 - Instrumente de masurare a marimilor            | 1,300.00   | 1,547.00   | <b>279.57</b>    | 2 | SP | AD |   |      |     |     |         |            |

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|----|----------------------------------------------------|---------------------------------------------------------|--------------|--------------|--------------|---|----|----|----|--------|------|-----|---------|------------|--|
| 16 | Articole sanitare (baterii robineti, etc)          | 44411000-4 - Articole sanitare                          | 2,602.49     | 3,096.96     | 559.68       | 3 | SP | AD |    |        |      |     |         |            |  |
| 17 | Asfalt                                             | 44113620-7 - Asfalt                                     | 15,640.00    | 18,611.60    | 3,363.45     | 3 | SP | AD | C  | apr    | iun  |     | Moga D. | Kajtor V   |  |
| 18 | Autobuze noi Euro 6                                | 34121400-5 - Autobuze cu podea joasa                    | 6,974,789.91 | 8,300,000.00 | 1,499,954.82 | 1 | SP | LD | C  | martie | mai  | PON | Szell G | Siladi L   |  |
| 19 | Autobuze second hand 10 buc.                       | 34121400-5 - Autobuze cu podea joasa                    | 773,109.24   | 920,000.00   | 166,260.05   | 1 | SP | LD | C  | martie | mai  | PON | Szell G | Siladi L   |  |
| 20 | Autobuze/midibuze de capacitate mica noi           | 34121400-5 - Autobuze cu podea joasa                    | 416,640.00   | 495,801.60   | 89,600.00    | 1 | SP | LD | C  | martie | mai  | PON | Szell G | Siladi L   |  |
| 21 | Autocolante                                        | 22459100-3 - Autocolante si benzi publicitare           | 11,831.40    | 14,079.37    | 2,544.39     | 3 | SP | AD |    |        |      |     |         |            |  |
| 22 | Automate vanzare bilete in mijloacele de transport | 30144200-2 - Distribuitoare automate de bilete          | 1,325,000.00 | 1,576,750.00 | 284,946.24   | 2 | SP | PS | AC | ian.   | febr | PON | Moga D. | Leuca I    |  |
| 23 | Autoturisme (Rabla)                                | 34110000-1 - Autoturisme                                | 210,924.37   | 251,000.00   | 45,360.07    | 3 | SP | PS | C  | febr   | mart | PON | Szell G | Teodorof C |  |
| 24 | Autovehicul transport marfa                        | 34130000-7 - Autovehicule pentru transportul de marfuri | 50,000.00    | 59,500.00    | 10,752.69    | 2 | SP | AD |    |        |      |     |         |            |  |
| 24 | Autobuz turistic Cabrio second hand                | 34121500-6 Autocare                                     | 257,142.85   | 306,000.00   | 55,299.37    |   |    |    |    |        |      |     |         |            |  |
| 26 | Becuri auto, neoane, etc.                          | 31531000-7 - Becuri                                     | 32,436.05    | 38,598.90    | 6,975.50     | 2 | SP | AD |    |        |      |     |         |            |  |
| 27 | Bentosorb                                          | 39831240-0 - Produse de curatenie                       | 1,500.00     | 1,785.00     | 322.59       | 2 | SP | AD |    |        |      |     |         |            |  |
| 28 | Benzina                                            | 09132000-3 - Benzina                                    | 28,725.80    | 34,183.70    | 6,177.60     | 2 | SP | AD |    |        |      |     |         |            |  |
| 29 | Beton                                              | 44114000-2 - Beton                                      | 1,000.00     | 1,190.00     | 215.06       | 3 | SP | AD |    |        |      |     |         |            |  |



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|----|-----------------------------------------|------------------------------------------------------------------------------------------|-----------|-----------|------------------|---|----|----|---|------|------|--|---------|-------------|
| 30 | Bilete si abonamente                    | 34980000-0 – Bilete de transport                                                         | 48,879.50 | 58,166.61 | <b>10,511.73</b> | 1 | SP | AD | C | sept | oct  |  | Bar M   | Leuca Ioana |
| 31 | Bronz                                   | 14620000-3 - Aliaje                                                                      | 23,477.70 | 27,938.46 | <b>5,048.97</b>  | 3 | SP | AD |   |      |      |  |         |             |
| 32 | Burghie, cutite                         | 44512910-4 - Varfuri de burghiu                                                          | 8,965.28  | 10,668.68 | <b>1,928.02</b>  | 2 | SP | AD |   |      |      |  |         |             |
| 33 | Cablu legare sarcina                    | 44320000-9 - Cabluri si produse conexe                                                   | 1,288.00  | 1,532.72  | <b>276.99</b>    | 2 | SP | AD |   |      |      |  |         |             |
| 34 | Cabluri electrice                       | 44321000-6 - Cablu                                                                       | 6,224.00  | 7,406.56  | <b>1,338.50</b>  | 1 | SP | AD | C | noi  | dec  |  | Bar M   | Siladi L    |
| 35 | Cantar 150 kg, verificat metrologic     | 42923200-4 - Cantare                                                                     | 1,000.00  | 1,190.00  | <b>215.06</b>    | 3 | SP | AD |   |      |      |  |         |             |
| 36 | Carduri                                 | 31712113-5 - Cartele cu circuite integrate                                               | 21,992.50 | 26,171.08 | <b>4,729.57</b>  | 1 | SP | AD |   |      |      |  |         |             |
| 37 | Cititoare de card                       | 30216200-8 - Cititoare de carduri                                                        | 4,000.00  | 4,760.00  | <b>860.22</b>    | 1 | SP | AD |   |      |      |  |         |             |
| 38 | Conductori bobinaj                      | 44310000-6 - Articole din sarma                                                          | 11,770.00 | 14,006.30 | <b>2,531.19</b>  | 1 | SP | AD | C | iul  | aug  |  | Bar M   | Ile I       |
| 39 | Consumabile imprimante                  | 30125100-2 - Cartușe de toner                                                            | 43,732.00 | 52,041.08 | <b>9,404.74</b>  | 3 | SP | AD |   |      |      |  |         |             |
| 40 | Echipamente de protectie                | 18100000-0 - Imbracaminte de uz profesional, imbracaminte speciala de lucru si accesorii | 12,853.96 | 15,296.21 | <b>2,764.30</b>  | 2 | SP | AD | C | dec  | dec  |  | Moga D. | Rostas A    |
| 41 | Echipamente extindere retea wireless    | 32424000-1 – Infrastructură de rețea                                                     | 18,600.00 | 22,134.00 | <b>4,000.00</b>  | 1 | SP | AD | C | febr | mart |  | Moga D. | Lupau A     |
| 42 | Echipamente informare calatori autogara | 35261100-2 - Panouri de informare cu mesaje variabile                                    | 6,975.00  | 8,300.25  | <b>1,500.00</b>  | 2 | SP | AD |   |      |      |  |         |             |

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|----|---------------------------------------------------------------------------|------------------------------------------------------------|--------------|--------------|---------------------|---|----|-----|---|--------|------|-----|---------|------------|
| 43 | Echipamente IT (PC-uri)                                                   | 30213000-5 - Computere personale                           | 151,271.18   | 178,500.00   | <b>32,531.44</b>    | 2 | SP | PS  | C | mai    | iun  | PON | Moga D. | Lupau A    |
| 44 | Echipamente pentru personalizare carduri de calatorie si case de marcat   | 30232130-4 - imprimante grafice color                      | 46,495.79    | 55,330.00    | <b>9,999.09</b>     | 2 | SP | PS  | C | martie | apr  | PON | Bar M   | Labancz V  |
| 45 | Electrozi si materiale de sudura                                          | 31711140-6 - Electrozi                                     | 26,224.92    | 31,207.65    | <b>5,639.77</b>     | 1 | SP | AD  |   |        |      |     |         |            |
| 46 | Elemente suspensie fir contact                                            | 31321100-3 - Linii de curent electric suspendate           | 32,000.00    | 38,080.00    | <b>6,881.73</b>     | 1 | SP | AD  |   |        |      |     |         |            |
| 47 | Energie electrica                                                         | 09310000-5 - Electricitate                                 | 5,308,975.80 | 6,317,681.20 | <b>1,141,715.23</b> | 1 | SP | NFP | C | ian.   | febr |     | Bar M   | Teodorof C |
| 48 | Erbicid                                                                   | 24453000-4 - Erbicide                                      | 4,950.40     | 5,890.98     | <b>1,064.61</b>     | 3 | SP | AD  |   |        |      |     |         |            |
| 49 | Extindere posibilitate incarcare abonamente prin card, etc.               | 30233300-4 - Cititoare de carduri inteligente              | 50,000.00    | 59,500.00    | <b>10,752.69</b>    | 2 | SP | AD  |   |        |      |     |         |            |
| 50 | Extindere sistem monitorizare in mijloacele de transport (audio si video) | 34970000-7 - Echipament de monitorizare a traficului       | 29,411.76    | 35,000.00    | <b>6,325.11</b>     | 2 | SP | PS  | C | apr    | mai  | PON | Bar M   | Teodorof C |
| 51 | Fiole alcooltest                                                          | 38900000-4 - Diverse instrumente de evaluare si de testare | 340.00       | 404.60       | <b>73.12</b>        | 3 | SP | AD  |   |        |      |     |         |            |
| 52 | Frana electromagnetica pod rulant                                         | 34620000-9 - Material rulant                               | 4,872.00     | 5,797.68     | <b>1,047.75</b>     | 1 | SP | AD  |   |        |      |     |         |            |
| 53 | Hard diskuri PC/DVR                                                       | 30233132-5 - Unitati de hard disk                          | 6,214.00     | 7,394.66     | <b>1,336.35</b>     | 2 | SP | AD  |   |        |      |     |         |            |



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|----|----------------------------------|-----------------------------------------------------------------------------------------------|------------|------------|------------------|---|----|----|---|--------|------|-----|---------|-----------|
| 54 | Imbracaminte (inclusiv hanorace) | 18222100-2 - Costume (barbati); taioare (femei)                                               | 211,316.13 | 251,466.19 | <b>45,444.33</b> | 3 | SP | PS | C | ian.   | febr | PON | Moga D. | Rostas A  |
| 55 | Imprimantă personalizare carduri | 30232130-4 - Imprimante grafice color                                                         | 45,374.00  | 53,995.06  | <b>9,757.85</b>  | 2 | SP | AD |   |        |      |     |         |           |
| 56 | Imprimante                       | 30232110-8 - Imprimante laser                                                                 | 4,000.00   | 4,760.00   | <b>860.22</b>    | 3 | SP | AD |   |        |      |     |         |           |
| 57 | Imprimante laser                 | 30232110-8 - Imprimante laser                                                                 | 2,092.50   | 2,490.08   | <b>450.00</b>    | 3 | SP | AD |   |        |      |     |         |           |
| 58 | Imprimante tipizate              | 22458000-5 - Imprimante la comandă                                                            | 20,512.80  | 24,410.23  | <b>4,411.36</b>  | 3 | SP | AD | C | febr   | mart |     | Bar M   | Labancz V |
| 59 | Lapte                            | 15511000-3 - Lapte                                                                            | 8,779.20   | 10,447.25  | <b>1,888.00</b>  | 3 | SP | AD | C | aug    | sept |     | Moga D. | Rostas A  |
| 60 | Laptop                           | 30213100-6 - Computere portabile                                                              | 7,500.00   | 8,925.00   | <b>1,612.91</b>  | 3 | SP | AD |   |        |      |     |         |           |
| 61 | Lavete                           | 39525809-6 - Carpe de curatat                                                                 | 10,680.00  | 12,709.20  | <b>2,296.78</b>  | 3 | SP | AD | C | sept   | oct  |     | Moga D. | Kajtor V  |
| 62 | Licente IT                       | 48761000-0 - Pachete software antivirus, 48000000-8 - Pachete software si sisteme informatice | 63,937.50  | 76,085.63  | <b>13,750.00</b> | 2 | SP | AD | C | martie | apr  |     | Moga D. | Lupau A   |
| 63 | Materiale abrazive               | 14810000-2 - Produse abrazive                                                                 | 11,152.10  | 13,271.00  | <b>2,398.31</b>  | 2 | SP | AD | C | iul    | aug  |     | Bar M   | Ile I     |
| 64 | Materiale de constructii         | 44110000-4 - Materiale de constructii                                                         | 14,325.25  | 17,047.05  | <b>3,080.70</b>  | 3 | SP | AD |   |        |      |     |         |           |
| 65 | Materiale izolante               | 44111530-5 - Accesorii izolante                                                               | 6,797.50   | 8,089.03   | <b>1,461.83</b>  | 2 | SP | AD |   |        |      |     |         |           |
| 66 | Medicamente (produse sanitare)   | 33141623-3 - Truse de prim ajutor                                                             | 3,840.19   | 4,569.83   | <b>825.85</b>    | 3 | SP | AD |   |        |      |     |         |           |

|    |                                    |                                                                                              |              |              |                     |   |    |    |   |      |      |            |         |          |  |  |
|----|------------------------------------|----------------------------------------------------------------------------------------------|--------------|--------------|---------------------|---|----|----|---|------|------|------------|---------|----------|--|--|
| 67 | Memorii RAM                        | 30233100-2 -<br>Unitati de memorie                                                           | 1,200.00     | 1,428.00     | <b>258.07</b>       | 3 | SP | AD |   |      |      |            |         |          |  |  |
| 68 | Monitor                            | 32323000-3 -<br>Monitoare video                                                              | 4,000.00     | 4,760.00     | <b>860.22</b>       | 3 | SP | AD |   |      |      |            |         |          |  |  |
| 69 | Motorina                           | 09134220-5 -<br>Motorina (EN 590)                                                            | 7,011,397.80 | 8,343,563.38 | <b>1,507,827.49</b> | 1 | SP | LD | C | dec  | 2019 | PON<br>FFE | Bar M   | Moga F   |  |  |
| 70 | Nisip                              | 14211000-3 - Nisip                                                                           | 4,630.00     | 5,509.70     | <b>995.70</b>       | 2 | SP | AD | C | mai  | iun  |            | Moga D. | Kajtor V |  |  |
| 71 | Otel                               | 14622000-7 – Oțel                                                                            | 47,920.39    | 57,025.26    | <b>10,305.47</b>    | 2 | SP | AD |   |      |      |            |         |          |  |  |
| 72 | Oxigen                             | 24111900-4 -<br>Oxigen                                                                       | 4,694.40     | 5,586.34     | <b>1,009.55</b>     | 2 | SP | AD | C | sept | oct  |            | Moga D. | Kajtor V |  |  |
| 73 | Pahare plastic                     | 19520000-7 -<br>Produse din plastic                                                          | 768.00       | 913.92       | <b>165.17</b>       | 3 | SP | AD |   |      |      |            |         |          |  |  |
| 74 | Pantofi si bocanci de<br>protectie | 18830000-6 -<br>Incaltaminte de<br>protectie                                                 | 11,565.00    | 13,762.35    | <b>2,487.10</b>     | 2 | SP | AD | C | dec  | dec  |            | Moga D. | Rostas A |  |  |
| 75 | Pantofi si ghete                   | 18810000-0 –<br>Încălțăminte, alta<br>decât încălțăminte<br>pentru sport sau de<br>protecție | 41,960.00    | 49,932.40    | <b>9,023.66</b>     | 3 | SP | AD | C | ian. | febr |            | Moga D. | Rostas A |  |  |
| 76 | Panze debitare                     | 44511510-3 -<br>Panze de ferastraie<br>de mana                                               | 1,111.18     | 1,322.30     | <b>238.97</b>       | 2 | SP | AD |   |      |      |            | Bar M   | Kajtor V |  |  |
| 77 | Piatra                             | 14212300-3 -<br>Piatra de cariera si<br>concasata                                            | 15,280.00    | 18,183.20    | <b>3,286.03</b>     | 2 | SP | AD |   |      |      |            | Moga D. | Kajtor V |  |  |



|    |                                     |                                                                                                                                             |            |            |                  |   |    |    |    |      |      |     |         |            |
|----|-------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------------|---|----|----|----|------|------|-----|---------|------------|
| 78 | Piese auto                          | 34310000-3 - Motoare si piese pentru motoare (vehicule),<br>34320000-6 - Piese de schimb mecanice, altele decat motoare si piese de motoare | 418,556.62 | 498,082.38 | <b>90,012.18</b> | 1 | SP | PS | AC | ian. | febr | PON | Szell G | Boican F   |
| 79 | Piese case de marcat                | 30145000-7 - Piese si accesorii pentru masini de calcul                                                                                     | 8,858.00   | 10,541.02  | <b>1,904.95</b>  | 1 | SP | AD |    |      |      |     |         |            |
| 80 | Piese de schimb automate bilete     | 30145000-7 - Piese si accesorii pentru masini de calcul                                                                                     | 14,800.00  | 17,612.00  | <b>3,182.80</b>  | 2 | SP | AD |    |      |      |     |         |            |
| 81 | Piese electrice                     | 31681000-3 - Accesorii electrice                                                                                                            | 31,772.30  | 37,809.04  | <b>6,832.76</b>  | 2 | SP | AD | C  | sept | oct  |     | Bar M   | Ile I      |
| 82 | Piese si consumabile coasa mecanica | 42676000-5 - Piese pentru unelte manuale                                                                                                    | 1,263.00   | 1,502.97   | <b>271.62</b>    | 3 | SP | AD |    |      |      |     |         |            |
| 83 | Piese tramvai                       | 34631000-9 - Piese pentru locomotive sau material rulant                                                                                    | 375,299.50 | 446,606.41 | <b>80,709.57</b> | 1 | SP | PS | C  | ian. | febr | PON | Bar M   | Ile I      |
| 84 | Produse alimentare si nealimentare  | 15000000-8 - Alimente, bauturi, tutun si produse conexe                                                                                     | 4,647.27   | 5,530.25   | <b>999.42</b>    | 3 | SP | AD |    |      |      |     |         |            |
| 85 | Produse de curatenie                | 39831240-4 - Produse de curatenie                                                                                                           | 59,761.35  | 71,116.01  | <b>12,851.91</b> | 2 | SP | AD | C  | mai  | iun  |     | Moga D. | Felfoldi A |
| 86 | Produse din plastic                 | 19520000-7 - Produse din plastic                                                                                                            | 12,719.00  | 15,135.61  | <b>2,735.27</b>  | 3 | SP | AD |    |      |      |     |         |            |



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|----|---------------------------------------------------|---------------------------------------------------------------------------|-----------|-----------|-----------|---|----|----|---|--------|-----|--|--|---------|-----------|
| 87 | Program informatic                                | 48481000-3 -<br>Pachete software<br>pentru vanzari sau<br>marketing       | 20,800.00 | 24,752.00 | 4,473.12  | 2 | SP | AD |   |        |     |  |  |         |           |
| 88 | Radiatoare                                        | 44621100-0 -<br>Radiatoare                                                | 500.00    | 595.00    | 107.53    | 3 | SP | AD |   |        |     |  |  |         |           |
| 89 | Rampa pentru<br>persoane cu<br>dizabilitati       | 34953300-5 -<br>Rampe pentru<br>pasageri                                  | 50,000.00 | 59,500.00 | 10,752.69 | 1 | SP | AD |   |        |     |  |  |         |           |
| 90 | Recertificare SEAP                                |                                                                           | 40.00     | 47.60     | 8.61      | 1 | SP | AD | C | oct    | noi |  |  | Szell G | Szell G   |
| 91 | Recertificare sistem<br>de management<br>integrat | 79132000-8 -<br>Servicii de<br>certificare                                | 32,000.00 | 38,080.00 | 6,881.73  | 2 | SP | AD | C | martie | apr |  |  | Moga D. | Labancz V |
| 92 | Rechizite                                         | 30197000-6 -<br>Articole marunte de<br>birou                              | 31,473.49 | 37,453.45 | 6,768.50  | 3 | SP | AD | C | iun    | iul |  |  | Bar M   | Ghiuca L  |
| 93 | Rechizite<br>personalizate                        | 30197000-6 -<br>Articole marunte de<br>birou                              | 2,645.00  | 3,147.55  | 568.82    | 3 | SP | AD |   |        |     |  |  |         |           |
| 94 | Retelistica PC                                    | 32421000-0 -<br>Cabluri de rețea                                          | 1,400.00  | 1,666.00  | 301.08    | 1 | SP | AD |   |        |     |  |  |         |           |
| 95 | Rulmenti                                          | 44442000-0 -<br>Rulmenți cu role                                          | 10,291.99 | 12,247.47 | 2,213.34  | 1 | SP | AD | C | mai    | iun |  |  | Moga D. | Ile I     |
| 96 | Scanner                                           | 30216110-0 -<br>Scanere<br>informatic                                     | 5,200.00  | 6,188.00  | 1,118.28  | 2 | SP | AD |   |        |     |  |  |         |           |
| 97 | Scaun ergonomic<br>birou                          | 39110000-6 -<br>Scaune, produse<br>conexe si piese ale<br>acestora        | 1,560.00  | 1,856.40  | 335.49    | 3 | SP | AD |   |        |     |  |  |         |           |
| 98 | Semnatura<br>electronica                          | 79132100-9 -<br>Servicii de<br>certificare a<br>semnaturii<br>electronice | 300.00    | 357.00    | 64.52     | 1 | SP | AD | C | oct    | noi |  |  | Szell G | Szell G   |
| 99 | Servere                                           | 48820000-2 -<br>Servere                                                   | 44,175.00 | 52,568.25 | 9,500.00  | 2 | SP | AD |   |        |     |  |  |         |           |

|     |                                                                                                                                        |                                                                                                           |              |              |                   |   |    |    |   |        |      |     |         |           |
|-----|----------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|--------------|--------------|-------------------|---|----|----|---|--------|------|-----|---------|-----------|
| 100 | Simeringuri si inele O                                                                                                                 | 19510000-4 - Produse din cauciuc                                                                          | 3,100.00     | 3,689.00     | <b>666.67</b>     | 1 | SP | AD | C | iul    | aug  |     | Bar M   | Ile I     |
| 101 | Sistem integrat de management al traficului pentru monitorizare, dispecerizare, informare calatori si achizitie echipament de validare | 34970000-7 - Echipament de monitorizare a traficului                                                      | 1,325,250.00 | 1,577,047.50 | <b>285,000.00</b> | 1 | SP | PS | C | febr   | mart | PON | Bar M   | Negrut H  |
| 102 | Sistem monitorizare trafic AVL                                                                                                         | 34943000-9 - Sistem de monitorizare a trenurilor,<br>34970000-7 - Echipament de monitorizare a traficului | 1,807,478.99 | 2,150,900.00 | <b>388,705.15</b> | 1 | SP | PS | C | martie | apr  | PON | Bar M   | Negrut H  |
| 103 | Sistem monitorizare video/ dispecerizare tramvai si autobuz                                                                            | 34970000-7 - Echipament de monitorizare a traficului                                                      | 1,377,000.00 | 1,638,630.00 | <b>296,129.04</b> | 2 | SP | PS | C | apr    | mai  | PON | Bar M   | S1-S2     |
| 104 | Sistem plata in mijloacele de transport a legitimatiilor de calatorie                                                                  | 32584000-0 - Suporturi de transmitere a informatiilor                                                     | 876,000.00   | 1,042,440.00 | <b>188,387.10</b> | 1 | SP | PS | C | martie | apr  | PON | Moga D. | Labancz V |
| 105 | Sticla securit                                                                                                                         | 39299200-6 - Sticla securit                                                                               | 8,100.00     | 9,639.00     | <b>1,741.94</b>   | 3 | SP | AD |   |        |      |     |         |           |
| 106 | Storage                                                                                                                                | 30233140-4 - Dispozitive de stocare cu acces direct                                                       | 4,650.00     | 5,533.50     | <b>1,000.00</b>   | 2 | SP | AD |   |        |      |     |         |           |
| 107 | Surse alimentare                                                                                                                       | 31154000-0 - Surse de alimentare electrica continua                                                       | 7,050.00     | 8,389.50     | <b>1,516.13</b>   | 2 | SP | AD |   |        |      |     |         |           |



[illegible]

|   |                                    |                                                                                                   |              |              |                   |   |    |    |   |      |      |     |         |           |
|---|------------------------------------|---------------------------------------------------------------------------------------------------|--------------|--------------|-------------------|---|----|----|---|------|------|-----|---------|-----------|
| 1 | Service autobuze                   | 50113000-0 -<br>Servicii de reparare<br>si de intretinere a<br>autobuzelor                        | 180,000.00   | 214,200.00   | <b>38,709.68</b>  | 1 | SP | PS | C | ian. | mart | PON | Szell G | Siladi L  |
| 2 | Service case de<br>marcat          | 50323000-5 -<br>Service de reparare<br>si intretinere a<br>perifericelor<br>automate              | 8,640.00     | 10,281.60    | <b>1,858.07</b>   | 1 | SP | AD | C | ian. | febr |     | Moga D. | Labancz V |
| 3 | Service instalatie<br>climatizare  | 71315410-6 -<br>Inspectare a<br>sistemului de<br>ventilație                                       | 11,770.00    | 14,006.30    | <b>2,531.19</b>   | 3 | SP | AD |   |      |      |     |         |           |
| 4 | Service sisteme de<br>alarma       | 79711000-1 -<br>Servicii de<br>monitorizare a<br>sistemelor de<br>alarma                          | 1,020.00     | 1,213.80     | <b>219.36</b>     | 3 | SP | AD |   |      |      |     |         |           |
| 5 | Servicii Asigurari                 | 66514100-7 -<br>Asigurare pentru<br>transport                                                     | 450,912.24   | 536,585.57   | <b>96,970.38</b>  | 1 | SP | PS | C | noi  | dec  | PON | Bar M   | Bot F     |
| 6 | Servicii Chirie<br>automate bilete | 30144200-2 -<br>Distribuitoare<br>automate de bilete                                              | 23,798.20    | 28,319.86    | <b>5,117.90</b>   | 2 | SP | AD | C | ian. | febr |     | Moga D. | Labancz V |
| 7 | Servicii Controlori                | 79620000-6 -<br>Servicii de<br>asigurare de<br>personal, inclusiv<br>personal angajat<br>temporar | 1,766,232.00 | 2,101,816.08 | <b>379,834.84</b> | 2 | SP | AD | C | dec  | dec  |     | Bar M   | Labancz V |
| 8 | Servicii curierat                  | 64120000-3 -<br>Servicii de curierat                                                              | 700.00       | 833.00       | <b>150.54</b>     | 3 | SP | AD |   |      |      |     |         |           |



|    |                                                 |                                                                                                |            |            |                   |   |    |    |   |            |     |     |         |            |  |  |
|----|-------------------------------------------------|------------------------------------------------------------------------------------------------|------------|------------|-------------------|---|----|----|---|------------|-----|-----|---------|------------|--|--|
| 9  | Servicii Cursuri pregatire                      | 79633000-0 - Servicii de perfectionare a personalului                                          | 35,700.00  | 42,483.00  | <b>7,677.42</b>   | 3 | SP | AD |   |            |     |     |         |            |  |  |
| 10 | Servicii de bobinat si rebobinat                | 50532100-4 - Servicii de reparare și de întreținere a motoarelor electrice                     | 56,680.00  | 67,449.20  | <b>12,189.25</b>  | 1 | SP | AD | C | martie     | apr |     | Bar M   | Ile I      |  |  |
| 11 | Servicii de curatenie                           | 90910000-9 - Servicii de curatenie                                                             | 507,000.00 | 603,330.00 | <b>109,032.26</b> | 2 | SP | PS | C | sept       | oct | PON | Szell G | Teodorof C |  |  |
| 12 | Servicii de mentenanta sistem GPS               | 50312300-8 - Repararea si intretinerea echipamentului de retea de date                         | 60,000.00  | 71,400.00  | <b>12,903.23</b>  | 2 | SP | AD | C | noi        | dec |     | Bar M   | Negrut H   |  |  |
| 13 | Servicii de paza si ordine                      | 79713000-5 - Servicii de pază                                                                  | 326,760.00 | 388,844.40 | <b>70,270.97</b>  | 2 | SP | AD | C | iun        | iul |     | Szell G | Teodorof C |  |  |
| 14 | Servicii de proiectare ex. Adapost Piata Unirii | 71322500-6 - Servicii de proiectare tehnica pentru infrastructura de transport                 | 79,831.93  | 95,000.00  | <b>17,168.16</b>  | 3 | SP | AD | C | mai        | iun | PON | Moga D. | Teodorof C |  |  |
| 15 | Servicii de publicitate                         | 79341000-6 - Servicii de publicitate                                                           | 48,711.20  | 57,966.33  | <b>10,475.53</b>  | 3 | SP | AD | C | ian-Carmen |     |     |         | Tocut C    |  |  |
| 16 | Servicii de verificat si incarcare stingatoare  | 50413200-5 - Servicii de reparare si de intretinere a echipamentului de stingere a incendiului | 7,375.00   | 8,776.25   | <b>1,586.03</b>   | 3 | SP | AD |   |            |     |     |         |            |  |  |

|    |                                               |                                                                        |            |            |                  |   |    |    |   |      |      |  |         |            |
|----|-----------------------------------------------|------------------------------------------------------------------------|------------|------------|------------------|---|----|----|---|------|------|--|---------|------------|
| 17 | Servicii Descarcare tahografe                 | 50411400-3 - Servicii de reparare si de intretinere a tahografelor     | 2,350.00   | 2,796.50   | <b>505.38</b>    | 1 | SP | AD | C | febr | mart |  | Moga D. | Drugas D   |
| 18 | Servicii inchiriere copiator                  | 50313200-4 - Servicii de intretinere a fotocopiatoarelor               | 3,500.00   | 4,165.00   | <b>752.69</b>    | 3 | SP | AD | C | IT   |      |  |         |            |
| 19 | Servicii internet                             | 72400000-4 - Servicii de internet                                      | 30,000.00  | 35,700.00  | <b>6,451.62</b>  | 1 | SP | AD | C | 2019 |      |  | Moga D. | Libor L    |
| 20 | Servicii intretinere Legis                    | 72267000-4 - Servicii de intretinere si reparatii de software          | 1,140.00   | 1,356.60   | <b>245.17</b>    | 3 | SP | AD | C | IT   |      |  |         |            |
| 21 | Servicii Plata SMS                            | 64212100-6 - Servicii SMS                                              | 108,110.50 | 128,651.50 | <b>23,249.57</b> | 2 | SP | AD | C | iul  | aug  |  | Szell G | Libor L    |
| 22 | Servicii reparatii I.T.                       | 50313200-4 - Servicii de intretinere a fotocopiatoarelor               | 1,560.00   | 1,856.40   | <b>335.49</b>    | 2 | SP | AD |   |      |      |  |         |            |
| 23 | Servicii Revizie, reparatie, verificare ISCIR | 50222000-7 - Servicii de reparare si intretinere a materialului rulant | 38,900.00  | 46,291.00  | <b>8,365.60</b>  | 2 | SP | AD | C | febr | mart |  | Moga D. | Ile I      |
| 24 | Servicii revizii tehnice autoturisme          | 50112200-5 - Servicii de intretinere a automobilelor                   | 86,225.21  | 102,608.00 | <b>18,543.06</b> | 3 | SP | AD | C | sept | oct  |  | Szell G | Teodorof C |
| 25 | Servicii spalat autoturisme                   | 50112300-6 - Servicii de spălare a automobilelor și servicii similare  | 27,357.00  | 32,554.83  | <b>5,883.23</b>  | 3 | SP | AD | C | iun  | iul  |  | Moga D. | Moga F     |





|   |                                                                                                                    |                                                           |              |              |                   |   |    |    |   |        |      |     |         |            |
|---|--------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|--------------|--------------|-------------------|---|----|----|---|--------|------|-----|---------|------------|
| 2 | Lucrari construire linie noua tramvai si realizarea unei remize de tramvai in partea de vest a municipiului Oradea | 45234126-5 - Lucrari de constructii de linii de tramvai   | 119,000.00   | 141,610.00   | <b>25,591.40</b>  | 2 | SP | PS | C | ian.   | febr | PON | Bar M   | Teodorof C |
| 3 | Lucrari de polizat sina                                                                                            | 45234121-0 - Lucrari pentru tramvai                       | 296,400.00   | 352,716.00   | <b>63,741.94</b>  | 1 | SP | AD | C | mai    | iun  |     | Moga D. | Kajtor V   |
| 4 | Lucrari de reparatie si intretinere rezervoare PECO                                                                |                                                           | 1,000.00     | 1,190.00     | <b>215.06</b>     | 1 | SP | AD | C | apr    | mai  |     | Szell G | Teodorof C |
| 5 | Lucrari moderizare statie Peco                                                                                     | 45453000-7 - Lucrari de reparatii generale si de renovare | 100,840.00   | 119,999.60   | <b>21,686.03</b>  | 1 | SP | AD | C | martie | apr  |     | Bar M   | Teodorof C |
| 6 | Lucrari modernizare cladiri                                                                                        | 45453100-8 - Lucrari de renovare                          | 1,088,000.00 | 1,294,720.00 | <b>233,978.50</b> | 3 | SP | PS | C | mai    | iun  | PON | Bar M   | Teodorof C |
| 7 | Lucrari modernizare punct de redresare Cicero                                                                      | 45251100-2 - Lucrari de constructii de centrale electrice | 3,195,798.32 | 3,803,000.00 | <b>687,268.46</b> | 2 | SP | PS | C | febr   | mart | PON | Bar M   | Teodorof C |
| 8 | Lucrari modernizare statii spalare S1 si S2                                                                        | 45259900-6 - Modernizarea statiilor                       | 1,400,840.33 | 1,667,000.00 | <b>301,255.99</b> | 2 | SP | PS | C | iun    | iul  | PON | Szell G | Teodorof C |



|                        |                                                                                                                                                                                                                                                                                      |                                                                                                                                             |                |                |               |   |    |    |   |        |     |     |       |            |
|------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|---------------|---|----|----|---|--------|-----|-----|-------|------------|
| 9                      | Lucrari Realizare<br>legatura pe cele trei<br>directii in intersectia<br>intre str. Primariei<br>Decebal Calea<br>Aradului si extindere<br>linie noua pe traseul<br>Calea Aradului str.<br>Fagarasului str.<br>Atelierelor si legatura<br>pe toate directiile cu<br>str. D. Cantemir | 45234126-5 -<br>Lucrari de<br>constructii de linii<br>de tramvai,<br>45234127-2 -<br>Lucrari de<br>constructii de<br>depouri de<br>tramvaie | 99,617,462.18  | 118,544,780.00 | 21,423,110.15 | 1 | SP | LD | C | martie | mai | PON | Bar M | Teodorof C |
| VALOARE TOTALA LUCRARI |                                                                                                                                                                                                                                                                                      |                                                                                                                                             | 106,047,340.83 | 126,196,335.60 | 22,805,879.79 |   |    |    |   |        |     |     |       |            |

|               |                |                |               |
|---------------|----------------|----------------|---------------|
|               | lei fara TVA   | lei cu TVA     | euro fara TVA |
| TOTAL GENERAL | 153,702,695.28 | 182,904,694.75 | 33,054,343.53 |

#### Prescurtari:

|     |                                     |
|-----|-------------------------------------|
| AD  | achizitie directa                   |
| FFE | faza finala electronica pe SEAP     |
| PS  | procedura simplificata pe SEAP      |
| PON | procedura online                    |
| POF | procedura offline                   |
| LD  | licitatie deschisa                  |
| AC  | acord cadru                         |
| NFP | negociere fara publicare            |
| SP  | surse proprii sau legal constituite |
| FEU | fonduri europene                    |

#### Grad de prioritizare

|                                                             |
|-------------------------------------------------------------|
| prioritate ridicata dpv al desfasurarii activitatii de baza |
| prioritate medie dpv al desfasurarii activitatii de baza    |
| prioritate teriara dpv al desfasurarii activitatii de baza  |

Director General  
ing. POP Viorel Mircea

Director Economic  
ec. NICA Romeo

Director Tehnic  
ing. REVNIC Adrian

Intocmit  
Sef Birou Achizitii  
ec. SZELL Gabriela

